Kilmington Parish Council				
Approved budget 2026-27				
	Current Budget	**Estimated total**	**Proposed Budge**	**Comments**
	2025-26	**spend 2025-26**	**2026-2027**	
WALC Subsccription	150.00	133.93	**150.00**	
SLCC subscription	90.00	85.00	**90.00**	
ICO annual fee	35.00	47.00	**50.00**	
Hire of meeting rooms	300.00	325.00	**300.00**	
Clerks Salary & Allowance	2440.00	2712.96	**3500.00**	2 x Dec payments if x1 est total becomes £2516.24
Training (Councillors & Clerk)	400.00	48.00	**700.00**	Allows training for Clerk and CilCA exams
Office expenses (ink, stamps, stationery)	50.00	50.00	**200.00**	
Laptop security/Microsoft 365 subscr	0.00	150.00	**200.00**	
Bank charges	60.00	65.00	**60.00**	
Pay role annual fee	118.00	116.00	**120.00**	
Change of domain name	0.00	200.00	**200.00**	Transparency Code/Assertion 10 compliance
Website hosting and adminstration	800.00	896.10	**800.00**	
Elections	500.00	340.00	**500.00**	build up of reserves
Insurance	1100.00	840.86	**840.00**	new policy from June 2025
Laptop for Clerk	75.00	0.00	**75.00**	build up of reserves
Playing Fields - grass cutting	2000.00	1500.00	**1500.00**	2nd year of 3 year contract
Playing Fields - gen maintenance	300.00	449.29	**500.00**	rolls over into reserves if not used in any one ye
Playing Fields - RoSPA Inspection	150.00	148.80	**160.00**	
Playing Field - routine inspections	832.00	832.00	**880.00**	allows an increased monthly payment
War Memorial maintenance	100.00	100.00	**100.00**	
War Memorial refurbishment	500.00	0.00	**500.00**	build up of reserves
Maintenance of other assets	300.00	180.00	**300.00**	rolls over into res. if not used in any one year
Donation churchyard mainten.	535.00	535.00	**535.00**	
Highways LH FIG (other)	1500.00	**480.00**	**700.00**	
New Speed Limit Kilmington Common	0.00	**2653.29**	**0.00**	sum was budgeted in 2024-25 (now held in res.)
New Playground equipment	1000.00	0.00	**1000.00**	Start to build reserves for replacement equip.
VE Day 80th Anniversary May 2025	500.00	500.00	**0.00**	
S137 Donations				
Upper Stour Magazine	60.00	60.00	**60.00**	
Linkscheme	120.00	120.00	**120.00**	
Kilmington News	70.00	70.00	**70.00**	
Citizens Advice Bureau Wilts	50.00	50.00	**50.00**	
Seeds4Success	75.00	75.00	**75.00**	
Fireworks	500.00	486.90	**500.00**	Cost reimbursed by Amenity Fund excl. VAT
RBL Poppy Appeal	20.00	20.00	**20.00**	
Defibrillator Maintenance (2 units)	300.00	0.00	**300.00**	
Defibrillator Replacement	300.00	0.00	**300.00**	Start to build reserves for replacement equipme
Parish/Comm grant support	0.00	0.00	**0.00**	
SID maintenance	50.00	0.00	**50.00**	
	15380.00	14270.13	**15505.00**	
less projected income	-1170.00		-600.00	
Precept	**14210.00**		**14905.00**	
Estimated total expenditure 2025-26				
	Council			
Precept 2026-27	Tax Base	Band D Charge		
£14,905.00	£138.48	£107.63		5.27% increase over current year
Current year:2025-2026	Council			
Precept	Tax Base	Band D Charge		
£14,210.00	£138.99	£102.24		8.26% increase over previous year
Earmarked Reserve items				